



Report to the Auburn City Council

Action Item

Agenda Item No. **1**

City Manager Approval

To: Mayor and City Council Members

From: Bernie Schroeder, Director of Public Works *BS*

By: Evan Hasse, Engineering Technician *EH*

Date: July 22, 2013

Subject: Auburn Municipal Airport 2013 Capital Improvement Project – Col. Bud Anderson Dr - Access Road Motorized Gate– Permission to Advertise

The Issue

Shall the City authorize the Director of Public Works to advertise the Auburn Municipal Airport 2013 Capitol Improvement Project - Col. Bud Anderson Drive Access Road Motorized Gate and authorize the submission for a Federal Aviation Administration Grant to fund the project?

Conclusion and Recommendation

Staff recommends that the City Council, by **MOTION**, authorize the Director of Public Works

1. To advertise for the Auburn Municipal Airport 2013 Capitol Improvement Project - Col. Bud Anderson Drive Access Road Motorized Gate.
2. Apply for federal assistance to fund the project.
3. Find the 2013 Auburn Airport Capital Improvement Projects (Col. Bud Anderson Dr – Access Road Motorized Gate) categorically exempt from the California Environmental Quality Act (CEQA) per Section 15301 (Existing Facilities), Section 15302 (Replacement or Reconstruction) and Section 15311 (Accessory Structures).

Background

In January of 2013 the City prepared an updated Capital Improvement Plan to the Federal Aviation Administration which indicated several capital improvement projects for design and construction in fiscal year 2013. These projects are eligible for funding under the Federal Aviation Administration (FAA) Airport Improvement Program (AIP). Projects scheduled for fiscal year 2013 included design and construction of a motorized gate at the location of the existing East End Hangar Access Road recently named Col. Bud Anderson Drive. Currently, a gate exists but it is not motorized and is open the majority of the time. Access codes would be provided to those authorized to enter the hangar area and the users of the east end facilities have indicated a desire to have the area more secured. The design is nearly complete and the FAA has recently notified staff that the project must be advertised and the funds obligated by the end of the federal fiscal year which is September 2013. Therefore, staff is requesting permission to advertise the project for construction and apply for a federal grant necessary to funds the project.

Alternatives Available to Council; Implications of Alternatives

1. Proceed with staff recommendation.
2. Do not proceed with staff recommendation.

Fiscal Impact

The total project cost has been estimated at \$35,000; Federal funding portion of 90% is estimated to be \$31,500, State portion \$1,575.00 and \$1,575.00 in local Airport Enterprise funds.

Attachment: 2013-2018 Airport Capital Improvement Plan

**City of Auburn
Auburn Municipal Airport CIP 2013 - 2018**

Priority	Project	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	Notes
1	Pollution Abatement Facility	2013	\$ 13,500																	In order to meet requirements outlined in the local Stormwater Pollution Prevention Program, improvements/replacement of the existing re-circulation system for the Pollution Abatement Facility will occur within this project.
2	Phase I Perimeter Fence - East Hanger Area	2013	\$ 18,000																	Motorized Gate for the East Hanger Area
3	Master Plan Update and ALUP	2014	\$ 198,500																	The FAA recommends updating the Airport Master Plan every five to ten years. Upon completion of the Airport Master Plan project, a re-evaluation of existing and future aviation demand as well as airport and local community needs should occur in order to outline a new feasible Capital Improvement Plan for the Airport. This plan would allow for community and user group input as to the future direction of the Airport. In addition, the master plan will include an in-depth Land Use Plan to be incorporated in to the county-wide Land Use Compatibility Plan.
4	Design/Engineer New Helicopter Parking Area	2015	\$ 90,000																	The previously mentioned Master Plan Update will evaluate alternatives for potentially locating future helicopter parking areas in an on-airport compatible location. This project would include the design of helicopter parking areas needed to meet forecasted demand outlined in the Master Plan Update.
5	Construct New Helicopter Parking Area	2016	\$ 150,000	\$ 390,000																This project will include the construction of the preferred helicopter parking area as outlined in the Master Plan Update. This project could potentially be phased as demand warrants.
6	Construct Perimeter Fencing Phase 2	2018	\$ 247,500																	The construction of the perimeter fence would be phased as federal, state and local funding becomes available.
	SUB TOTAL 2013-2018		\$ 712,500	\$ 390,000																

*The State's AIP Matching grant provides 5% of the AIP grant

AWP ACIP DATA SHEET

Prepared by: SFO-625

Date: 9-14-04

Airport Name		Auburn Municipal Airport		Fiscal Year		2013	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total		
			90%	10%			
Yes	D	Pollution Abatement Facility	\$ 13,500	\$ 1,500	\$ 15,000		
		Total	\$ 13,500	\$ 1,500	\$ 15,000		
* D - Development; P - Planning; E - Environmental							
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS							
Detail Project Description (Square/Lineal Footage or Length/Width)							
In order to meet requirements outlined in the local Stormwater Pollution Prevention Program, improvements/replacement of the existing re-circulation system for the Pollution Abatement Facility will occur within this project.							
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)							
Design - July 2013 - 4 Weeks Duration Bids - August 2013 Construction - September 2013 - 3 Weeks Duration							
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)							
NEPA Documentation to be completed in 2013							
Land Title Status & Date of Exhibit "A" Status							
Land Title Owned in Fee						Date	
Exhibit "A"						2006	
Open AIP Funded Projects						Expected Close-out Date	
3-06-0012-011						Sep-13	
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.							
Name and Title of Authorized Representative (Print or Type)				Contact Name and Title (Print or Type)			
Signature		Date		Contact Phone (Print or Type)			

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 9-14-04

Airport Name		Auburn Municipal Airport		Fiscal Year	2013	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
Yes	D	Construct Perimeter Fencing - Phase 1 - East Hangar Area Motorized Gate	90% \$ 18,000	10% \$ 2,000	\$ 20,000	
Total			\$ 18,000	\$ 2,000	\$ 20,000	
* D - Development; P - Planning; E - Environmental						
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS						
Detail Project Description (Square/Lineal Footage or Length/Width)						
The construction of the perimeter fence would be phased as federal, state and local funding becomes available. This phase will improve airport security through the construction of a motorized gate for the new east hangar area.						
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)						
Construct - June 2013 w/ 3 week duration.						
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)						
CATEX submitted in 2012						
Land Title Status & Date of Exhibit "A" Status			Date			
Land Title Owned in Fee Exhibit "A"			2006			
Open AIP Funded Projects			Expected Close-out Date			
3-06-0012-011			Sep-13			
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.						
Name and Title of Authorized Representative (Print or Type) Contact Name and Title (Print or Type)						
Signature Date Contact Phone (Print or Type)						

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Prepared by: SFO-625

Date: 9-14-04

Airport Name		Auburn Municipal Airport		Fiscal Year		2014	
Shown On ALP	Project Type*	Project Description		Federal Share	Local Share	Total	
No	P	Master Plan Update and ALUCP		90% \$ 193,500	10% \$ 21,500	\$ 215,000	
		Total		\$ 193,500	\$ 21,500	\$ 215,000	
* D - Development; P - Planning; E - Environmental							
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS							
Detail Project Description (Square/Lineal Footage or Length/Width)							
<p>The FAA recommends updating the Airport Master Plan every five to ten years. A re-evaluation of existing and future aviation demand as well as airport and local community needs should occur in order to outline a new feasible Capital Improvement Plan for the Airport. This plan would allow for community and user group input as to the future direction of the Airport. In addition, the Master Plan will include and in-depth Land Use Plan to be incorporated in to the county-wide Land Use Compatibility Plan.</p>							
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)							
Master Plan project to begin in Spring of 2014 and be completed by the spring of 2015							
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)							
N/A							
Land Title Status & Date of Exhibit "A" Status				Date			
Land Title Owned in Fee Exhibit "A"				2006			
Open AIP Funded Projects				Expected Close-out Date			
3-06-0012-011				Sep-13			
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.							
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Signature		Date		Contact Phone (Print or Type)			

AWP ACIP DATA SHEET

Prepared by: SFO-625

Date: 9-14-04

Airport Name		Auburn Municipal Airport	Fiscal Year			2015
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total	
Yes	D	Design/Engineer New Helicopter Parking Area	90% \$ 90,000	10% \$ 10,000	\$ 100,000	
		Total	\$ 90,000	\$ 10,000	\$ 100,000	
* D - Development; P - Planning; E - Environmental						
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS						
Detail Project Description (Square/Lineal Footage or Length/Width)						
The 2014 Master Plan Update will evaluate alternatives for potentially locating future helicopter parking areas in an on-airport compatible location. This project will include the design of helicopter parking areas needed to meet forecasted demand outlined in the Master Plan Update.						
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)						
Design/Engineer New Helicopter Parking Areas - April 2015 - 4 Weeks Duration						
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)						
NEPA Documentation to be submitted in 2015						
Land Title Status & Date of Exhibit "A" Status			Date			
Land Title Owned in Fee Exhibit "A"			2006			
Open AIP Funded Projects			Expected Close-out Date			
3-06-0012-011			Sep-13			
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Signature			Date	Contact Phone (Print or Type)		

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Date: 9-14-04

Airport Name		Auburn Municipal Airport	Fiscal Year	2016	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	Construct New Helicopter Parking Area	90% \$ 540,000	10% \$ 60,000	\$ 600,000
Total			\$ 540,000	\$ 60,000	\$ 600,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
This project will include the construction of the preferred helicopter parking area as outlined in the 2014 Master Plan Update. This project could potentially be phased as demand warrants.					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
Bid - March 2016 Construct - April 2016 w/ 4 week duration					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
NEPA Documentation to be submitted in 2015					
Land Title Status & Date of Exhibit "A" Status			Date		
Land Title Owned in Fee Exhibit "A"			2006		
Open AIP Funded Projects			Expected Close-out Date		
3-06-0012-011			Sep-13		
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Signature		Date	Contact Phone (Print or Type)		

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Prepared by: SFO-625

Date: 9-14-04

Airport Name		Auburn Municipal Airport	Fiscal Year		2018
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Yes	D	Construct Perimeter Fencing Phase 2	90% \$ 247,500	10% \$ 27,500	\$ 275,000
Total			\$ 247,500	\$ 27,500	\$ 275,000
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>The construction of the perimeter fence would be phased as federal, state and local funding becomes available. The construction of access gates on the Airport's south side would be included in this phase.</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process)					
<p>Bid - March 2018 Construct - April 2018 w/ 3 week duration</p>					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
NEPA Documentation to be updated and re-submitted in 2017					
Land Title Status & Date of Exhibit "A" Status			Date		
Land Title Owned in Fee Exhibit "A"			2006		
Open AIP Funded Projects			Expected Close-out Date		
3-06-0012-011			Sep-13		
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AUN - CIP 2013 - 2018

